

UNIVERSITY OF MISSOURI SYSTEM  
FISCAL YEAR 2016 RATES  
STUDENT HOUSING, ACTIVITY, FACILITY,  
AND HEALTH SERVICE FEES

Office of Budd-9ice of

University of Missouri System  
 Fiscal Year 2016 Rates  
 Student Housing, Activity, Facility, and Health Service Fees

Table of Contents

|  | Page    |
|--|---------|
| Overview.....  | 1.....  |
| Table 1. University of Missouri Academic Year Resident Undergraduate Student Fees  | 1.....  |
| Housing System Highlights.....   | 2.....  |
| Table 2. Summary of Housing Contracts Effective Beginning Summer 2015.....         | 3.....  |
| Table 2a. Changes in Housing Contracts, MU.....                                    | 8.....  |
| Table 2b. Changes in Housing Contracts, UMKC.....                                  | 10..... |
| Table 2c. Changes in Housing Contracts, S&T.....                                   | 12..... |
| Table 2d. Changes in Housing Contracts, UMSL.....                                  | 14..... |
| Table 3. Summary of Housing System Financial Plans, System Total.....              | 18..... |
| Table 3a. Summary of Housing System Financial Plans, MU.....                       | 19..... |
| Table 3b. Summary of Housing System Financial Plans, UMKC.....                     | 20..... |
| Table 3c. Summary of Housing System Financial Plans, S&T.....                      | 21..... |
| Table 3d. Summary of Housing System Financial Plans, UMSL.....                     | 22..... |
| Activity, Facility, and Health Service Fee Highlights.....                         | 23..... |
| Table 4. Changes in Student Activity, Facility, and Health Service Fees for FY2015 | 25..... |
| Table 4a. Student Activity, Facility, and Health Service Fees, MU.....             | 26..... |
| Table 4b. Student Activity, Facility, and Health Service Fees, UMKC.....           | 27..... |
| Table 4c. Student Activity, Facility, and Health Service Fees, S&T.....            | 28..... |



## Housing System Highlights

### Room and Board Contract Rates

Room and board charges vary across the four campuses and within each campus. Table 2 summarizes approved changes in the predominant room and board plans on each campus as well as showing the range of plan rates by campus, rates by rate MU 3% at UMKC 2.0% at & S, and 0.8% at UMSL. These increases are driven by various factors that impact dining differently and the campus operating differently limited to utility cost service, food costs, labor costs, and contractual arrangements with third party vendors. Table 2 details the type of rooms and meal plans that are available on each campus for each plan.



¾ At MU the proposed predominant room and board plan will cost \$9,370 per academic year and consist of a renovated traditional double room and a dining plan that provides 175 meals per semester (roughly 14 meals per week). There are a wide variety of accommodation facilities to choose from. Housing rates for FY2016 range from a high of \$9,230 for a single suite open over breaks to a low of \$5,005 for a traditional double room. Students choose their own housing assignments and demand is highest for the more expensive though lower cost options exist. Three different dining plans are available for the campus in residence halls and range from a high of \$3,590 per academic semester for 200 meals to a low of \$2,710 for 175 meals per semester. Students living on extended campus have a fourth option of a Mizzou Block 125 + \$440 Prepaid E.Z. Charge in place of 175. If approved, the combined room and board rate for the predominant plan would increase by \$300 or 3.3% for the academic year.

A key factor in funding the MU Strategic Operating Plan is to attract and retain students to attractive and modernized housing facilities significantly different from those of other institutions. Housing rates support MU's recognized living & learning programs which have significantly increased students' academic achievement, retention and graduation rates. Housing rates also reflect the required financial commitment to the comprehensive Master Plan. Since 2004, 11 new halls have been constructed and 10 halls have been renovated for a total of more than 5,000 beds. Wolpers Hall and a new Residence Under, Gateway Hall renovation and construction respectively and will open in the fall of 2015 (FY2016). For student needs, extended campus apartment rental will continue.

The requested housing rate increase is 4.0%. An increase of \$222 per student per year annually will accompany the opening of Wolpers and Gateway halls in August of 2015. Compensation and utilities also contribute to the need for increased rates.

In an effort to keep rates as low as possible and Responding Dining Services continue to look for efficiencies and opportunities to reduce costs. For example, dining prices increased only 1.9% even though food and labor costs, the primary costs for Campus Dining, are expected to increase by approximately 3.0%. The difference is offset by additional savings from the retail dining locations due to a market focused campaign and cost reduction efforts, effective application of inventory management, software and produce adjustments, savings from vendor contracts, and increased one-repair and maintenance of facilities and equipment.

Various cost

facilities, Missouri S&T will be unable to meet the demand for its services. The objective is to continue to generate sufficient revenues to enable Missouri residential facilities and to maintain its quality of services to resident students. Missouri S&T needs to invest in residential facilities to effectively manage its enrollment. This need is compounded by the closure this year of the Quadrangle. This was a sooner than anticipated closure of this 420 bed facility. This is already been slated to be closed in the 2000 housing master plan after a successful on line. Since that decision, most major maintenance has been deferred and the diverted to constructing new residence halls. The culminating event leading to its closure this past year when it was deemed to be impractical to bring it on line with geothermal heating and cooling system. The intention is to begin construction of a replacement facility that will open in August, 2016.

The Missouri S&T housing master plan pro forma approved by the Board of Curators called for the FY2016 room rates to be increased by 3.0% and the board rate to be increased by the vendor contract multiplier formula. Both of these proposed adjustments align with the intention in doing so sustain sufficient revenue to support S&T's proposed new construction.

The predominant room and board plan will cost \$9,145 per academic year for FY2016. A renovated double room and 15 meals per week plus \$65 declining balance dollar increase in the predominant room and board plan at S&T is 3.2% or \$285 for the year. Housing rate increases range from 2.5% to 3.2% for residence halls and 3.5% for apartments. Room rates range from a high of \$8,610 for a double as a single student for a double basement room.

Increases in meal plans at S&T range from 3% to 5% with the exception of five meals per week plus \$150 declining balance dollars plan that increases \$60 or 3.8%. The same plan will be available in FY2016, but the declining balance dollars are lower by \$0 to \$25 on the plan. The plans range from a high of \$3,560 per academic year for 19 meals per week.



3/4 The predominant room and board plan for UMSL will increase at the rate of inflation or \$80 and will cost \$9,868 per academic year. The predominant plan consists of Oak Hall and a 100 block meal plan plus \$350 declining balance dollars per semester. Housing rates will remain unchanged for FY2016. Housing options range from a high of \$4,450 for a single room in Villa Hall to a low of \$4,450 for a single room in Villa Hall. LeGras Hall has been offline and is not open for FY2016. It has the capacity of 49 beds. UMSL's meal plans are contracted with a third party food service provider. Four meal plans are available and range from a low of \$3,278 per academic year for a 100 meal block with a \$350 declining balance per semester to a high of \$3,772 for a 200 meal block with a \$150 declining balance per semester. Meal plan costs will increase by 2.5%.

Table 2a. MU, Proposed Housing & Dining Contract Rates for FY2016  
 Effective Beginning with the 2015 Summer Session

| Room and Board Plans                                       |                        |         | Increase/Percent |        |
|--|------------------------|---------|------------------|--------|
| Academic Year - 2 Semesters                                | FY2015                 | FY2016  | Decrease         | Change |
| <b>Predominant Plan</b>                                    |                        |         |                  |        |
| Room and Board   | \$9,070                | \$9,370 | \$300            | 3.3%   |
| Renovated traditional double room                          | 5,980                  | 6,220   | 240              | 4.0%   |
| 225 Meal Block per semester                                | 3,090                  | 3,150   | 60               | 1.9%   |
| <b>Meal Plans Options</b>                                  |                        |         |                  |        |
| Regular Academic Year (Two Semesters)                      |                        |         |                  |        |
| 275 Meal Block per semester                                | \$3,520                | \$3,590 | \$70             | 2.0%   |
| 225 Meal Block per semester                                | 3,090                  | 3,150   | 60               | 1.9%   |
| 175 Meal Block per semester                                | 2,660                  | 2,710   | 50               | 1.9%   |
| 125 Meal Block per semester including<br>prepaid EZ charge | <del>2,660</del> \$440 | 2,710   | 50               | 1.9%   |
| Summer Session (Eight Weeks)                               |                        |         |                  |        |
| 140 Meal Block per semester                                | \$896                  | \$915   | \$19             | 2.1%   |
| 114 Meal Block per semester                                | 783                    | 800     | 17               | 2.2%   |
| 88 Meal Block per semester                                 | 670                    | 685     | 15               | 2.2%   |
| <b>Housing Options*</b>                                    |                        |         |                  |        |
| Regular Academic Year (Two Semesters)                      |                        |         |                  |        |
| <u>Suite Style</u>   |                        |         |                  |        |
| Semi-Suite Single  | \$8,640                | \$8,985 | \$345            | 4.0%   |
| Single w/bath  | 8,640                  | 8,985   | 345              | 4.0%   |
| Suite Single   | 8,640                  | 8,985   | 345              | 4.0%   |
| Single (traditional)                                       | 7,570                  | 7,875   | 305              | 4.0%   |
| Double   | 7,095                  | 7,380   | 285              | 4.0%   |
| Double (traditional)                                       | 5,980                  | 6,220   | 240              | 4.0%   |
| Semi-Suite Double  | 7,095                  | 7,380   | 285              | 4.0%   |
| Suite Double   | 7,575                  | 7,880   | 305              | 4.0%   |
| Extended Campus  | 6,570                  | 6,830   | 260              | 4.0%   |
| <u>Renovated Traditional</u>                               |                        |         |                  |        |
| Single   | \$7,570                | \$7,875 | \$305            | 4.0%   |
| Double   | 5,980                  | 6,220   | 240              | 4.0%   |
| <u>Unrenovated Traditional</u>                             |                        |         |                  |        |
| Single (Jones, Lathrop, Laws)                              | \$6,405                | \$6,660 | \$255            | 4.0%   |
| Double (Jones, Lathrop, Laws)                              | 4,810                  | 5,005   | 195              | 4.1%   |
| * Rooms open over breaks cost \$245 more per year.         |                        |         |                  |        |

MU Proposed Housing & Dining Contract Rates for FY2016 (continued)

| Room and Board Plans (continued)<br>Summer Session (Eight Weeks) | FY2015  | FY2016  | Increase/Percent<br>Decrease Change |      |
|--|---------|---------|-------------------------------------|------|
| Single   | \$1,555 | \$1,615 | \$60                                | 3.9% |
| Double   | 1,105   | 1,150   | 45                                  | 4.1% |
| <b>Family Student Housing (Per Month)</b>                        |         |         |                                     |      |
| University Heights   |         |         | Increase/Percent<br>Decrease Change |      |
| 1 Bedroom (Basic)  | \$440   | \$455   | \$15                                | 3.4% |
| 2 Bedroom (Basic)  | 520     | 535     | 15                                  | 2.9% |
| 2 Bedroom (Renov.)   | 605     | 625     | 20                                  | 3.3% |
| Manor House Apartments   |         |         |                                     |      |
| 1 Bedroom Efficiency   | \$505   | \$520   | \$15                                | 3.0% |
| 1 Bedroom  | 590     | 610     | 20                                  | 3.4% |
| 2 Bedroom  | 720     | 740     | 20                                  | 2.8% |
| Tara Apartments  |         |         |                                     |      |
| 1 Bedroom (Basic)  | \$545   | \$560   | \$15                                | 2.8% |
| 1 Bedroom (Basic with Laundry)                                   | 580     | 600     | 20                                  | 3.4% |
| 2 Bedroom (Basic)  | 585     | 605     | 20                                  | 3.4% |
| 2 Bedroom (Basic with Laundry)                                   | 600     | 620     | 20                                  | 3.3% |
| 2 Bedroom (Large)  | 620     | 640     | 20                                  | 3.2% |
| 2 Bedroom (Large with Laundry)                                   | 660     | 680     | 20                                  | 3.0% |

Table 2b. UMKC, Proposed Housing & Dining Contract Rates for FY2016  
Effective Beginning with the 2015 Summer Session

| Room and Board Plans | Increase/ Percent |
|----------------------|-------------------|
|----------------------|-------------------|

UMKC Proposed Housing & Dining Contract Rates for FY2016 (continued)

| Summer Session              | FY2015  | FY2016  | Increase/<br>Decrease | Percent<br>Change |
|-----------------------------|---------|---------|-----------------------|-------------------|
| Oak Street East - Room Only |         |         |                       |                   |
| Single                      | \$1,745 | \$1,798 | \$53                  | 3.0%              |
| Double                      | 1,424   | 1,467   | 43                    | 3.0%              |
| Johnson Hall - Room Only    |         |         |                       |                   |
| Single                      | \$1,745 | \$1,798 | \$53                  | 3.0%              |
| Double                      | 1,424   | 1,467   | 43                    | 3.0%              |
| Oak Place Apartments        |         |         |                       |                   |
| Quad Apartments             | \$1,432 | \$1,475 | \$43                  | 3.0%              |
| Double Apartments           | 1,662   | 1,712   | 50                    | 3.0%              |
| Single Apartments           | 1,854   | 1,910   | 56                    | 3.0%              |
| Hospital Hill Apartments    |         |         |                       |                   |
| Quad Apartments             | \$1,548 | \$1,594 | \$46                  | 3.0%              |
| Double Apartments           | 1,748   | 1,800   | 52                    | 3.0%              |
| Single Apartments           | 1,948   | 2,006   | 58                    | 3.0%              |

Table 2c. Missouri S&T, Proposed Housing & Dining Contract Rates for FY2016

Effective Beginning with the 2015 Summer Session

| Room and Board Rates        | Increase/ Percent |
|-----------------------------|-------------------|
| Academic Year - 2 Semesters |                   |



Table 2d. UMSL, Proposed Housing & Dining Contract Rates for FY2016  
Effective Beginning with the 2015 Summer Session

Room and Board Plans

Increase /





## Capacity and Occupancy

repair and replacement increase is due in holding together projects and recording building and floor repair.

S&T's housing system revenues increase by 3.1% to one additional leased contract facility. Expenditures increase by 3.1%. Mandatory transfers increase by 11.3% due to new debt future construction beginning in FY2015. Total residence hall capacity increase FY201 2,130 beds, a 2.1% increase. Apartment operations cease in FY2016.

UMSL's housing system revenues are anticipated to increase by 4% due to an estimated decline in occupancy associated with the restructure of the current scholarship model for charges. Compensation increase of 24.1% is primarily due to additional student workers being paid payroll, and 10 open positions from FY2015. The 2015 increase of 10% in other expenditures is associated with an increase in cost of goods sold and increased maintenance and repair costs projected to increase by 9.8%.

Table 3. University of Missouri System Total, Housing System Financial Plans

|   | FY2014<br>Actual | FY2015<br>Estimated | FY2016<br>Percent<br>Change |
|---|------------------|---------------------|-----------------------------|
| <u>Revenues</u>   |                  |                     |                             |
| Meal Contracts  | \$26,101,846     | \$26,937,198        | 1.9%                        |
| Room Contracts  | 59,467,697       | 63,182,490          | 5.7%                        |
| Apartment Rental  | 8,431,734        | 9,406,077           | 6.1%                        |
| Other   | 13,394,202       | 13,475,620          | 5.2%                        |
| Total Revenues  | \$107,395,480    | \$113,001,385       | 4.8%                        |
| <u>Expenditures &amp; Transfers</u>                         |                  |                     |                             |
| Salaries & Wages  | \$19,526,861     | \$20,774,963        | 4.5%                        |
| Staff Benefits  | 6,225,872        | 6,742,136           | 3.7%                        |
| In-kind Room & Board  | 330,489          | 412,584             | 0.5%                        |
| Subtotal  | \$26,083,222     | \$27,929,683        | 4.2%                        |
| COGS  | \$8,863,550      | \$9,166,086         | 2.7%                        |
| Utilities   | 9,170,666        | 10,050,450          | 6.3%                        |
| Repair and Replacement                                      | 3,810,395        | 4,584,453           | 0.3%                        |
| Other   | 20,257,496       | 22,876,665          | -1.3%                       |
| Total Expenditures  | \$68,185,329     | \$74,607,338        | 2.4%                        |
| Mandatory Transfers   | \$27,203,890     | \$31,068,977        | 9.6%                        |
| Other Transfers   | 8,362,867        | 6,805,428           | 5.6%                        |
| Total Expenditures & Transfers                              | \$103,752,085    | \$112,481,743       | 4.6%                        |
| Change in Net A6cp9.00 Tw -2.6678826526,64]TJ 0.028 Tw -45. |                  |                     | .8(022 a93oi2               |

Table 3a. University of Missouri-Columbia, Housing System Financial Plans

|                          | FY2014<br>Actual | FY2015<br>Estimated | FY2016<br>Planned | FY2016<br>Percent<br>Change |
|--------------------------|------------------|---------------------|-------------------|-----------------------------|
| <u>Revenues</u>          |                  |                     |                   |                             |
| Meal Contracts           | \$19,439,848     | \$20,006,347        | \$20,360,842      | 1.8%                        |
| Room Contracts (1)       | 39,131,773       | 42,052,228          | 44,236,655        | 5.2%                        |
| Apartment Rental         | 2,654,853        | 2,189,246           | 2,214,443         | 1.2%                        |
| Other (2)                | 11,595,943       | 11,549,617          | 12,167,129        | 5.3%                        |
| Total Revenues           | \$72,822,417     | \$75,797,438        | \$78,979,069      | 4.2%                        |
| Expenditures & Transfers |                  |                     |                   |                             |





Table 3d. University of Missouri-St. Louis, Housing System Financial Plans

|                                     | FY2014      | FY2015      | FY2016      | FY2016         |
|-------------------------------------|-------------|-------------|-------------|----------------|
|                                     | Actual      | Estimated   | Planned     | Percent Change |
| <u>Revenues</u>                     |             |             |             |                |
| Meal Contracts (1)                  | \$1,373,885 | \$1,520,000 | \$1,509,000 | -0.7%          |
| Room Contracts (2)                  | 2,705,953   | 3,049,000   | 2,956,000   | -3.1%          |
| Apartment Rental                    | 1,279,039   | 1,298,000   | 1,298,000   | 0.0%           |
| Other (3)                           | 711,984     | 598,000     | 612,000     | 2.3%           |
| Total Revenues                      | \$6,070,861 | \$6,465,000 | \$6,375,000 | -1.4%          |
| <u>Expenditures &amp; Transfers</u> |             |             |             |                |
| Salaries & Wages (4)                | \$245,229   | \$243,000   | \$321,000   | 32.1%          |
| Staff Benefits (5)                  | 75,661      | 76,000      | 75,000      | -1.3%          |
| Subtotal                            | \$320,890   | \$319,000   | \$396,000   | 24.1%          |
| Utilities (6)                       | \$228,739   | \$270,000   | \$275,000   | 1.9%           |
| Repair and Replacement              | 332,000     | 339,000     | 345,000     | 1.8%           |
| Other (7)                           | 2,475,553   | 2,677,000   | 2,944,000   | 10.0%          |
| Total Expenditures                  | \$3,357,182 | \$3,605,000 | \$3,960,000 | 9.8%           |
| Mandatory Transfers (8)             | \$1,669,826 | \$1,670,000 | \$1,649,000 | -1.3%          |
| Other Transfers (9)                 | 373,000     | 390,000     | 394,000     | 1.0%           |
| Total Expenditures & Transfers      | \$5,460,008 | \$5,665,000 | \$6,003,000 | 6.0%           |
| Change in Net Assets                | \$670,853   | \$800,000   | \$372,000   |                |
| Residence Hall Occupancy            | 432         | 470         | 457         | -2.8%          |
| Residence Hall Capacity             | 469         | 500         | 500         | 0.0%           |
| Percent of Capacity                 | 92.1%       | 94.0%       | 91.4%       | -2.8%          |
| Apartment Occupancy                 | 221         | 239         | 239         | 0.0%           |
| Apartment Capacity                  | 239         | 245         | 245         | 0.0%           |
| Percent of Capacity                 | 92.5%       | 97.6%       | 97.6%       | 0.0%           |

Notes:

(1) Board plan increase associated with inflationary incre

(2)

(3) Includes Student Affairs equity for Oak Hall, miscellaneous rev

(4) FY2015Y2016



## Activity, Facility, and Health Service Fee Highlights

Table 4 shows a summary of activity, facility, and health services fees by term for FY2016 while Tables 4a present details of activity, facility, and health services fees. Per semester student activity, facility and health service fees increased by 0.8% (0.8% for MU, UMKC and S&T) plus a new student services fee approved by the students and

Fees are assessed predominantly on a per-credit basis with a plateau of 12 credit hours per semester and 6 credit hours for the summer session. However, at MU the graduate annual plateau is 9 credit hours per semester. Some fees are assessed at a flat rate per

At MU

decreased by \$0.336 or

Table 4. Approved Changes in Student Activity, Facility, and Service Fees for FY2016, UM

| MU                               | FY2015   | FY2016   | Recommended Increase |          | FY2015   | FY2016   | Recommended Increase |          |
|----------------------------------|----------|----------|----------------------|----------|----------|----------|----------------------|----------|
|                                  |          |          | Amount               | % change |          |          | Amount               | % change |
| Maximum Fees per Term            |          |          |                      |          |          |          |                      |          |
| Undergraduate Students           |          |          |                      |          |          |          |                      |          |
| Student Activity Fee             | \$170.40 | \$171.84 | \$1.44               | 0.8%     | \$ 85.20 | \$ 85.92 | \$0.72               | 0.8%     |
| Recreation Activity and Facility | 40.67    | 141.80   | 1.13                 | 0.8%     | 70.34    | 70.90    | 0.56                 | 0.8%     |
| Health Service Fee               | 100.66   | 101.47   | 0.81                 | 0.8%     | 82.14    | 82.80    | 0.66                 | 0.8%     |
| Total                            | \$411.73 | \$415.11 | \$3.38               | 0.8%     | \$515.80 | \$516.62 | \$0.82               | 0.2%     |

Table 4a. University of Missouri-MU, Student Activity, Facility and Health Service Fees, Fiscal Year 2016

FY2016 Semester Rates

| Credit Hour Load | Undergrad Student Activity |         | Grad/Prof Student Activity |        | Recreation Activity |        | Undergrad Health Service |        | Grad/Prof Health Service |           | Total FY16 |           | Total FY16 |           | Total FY15 |           | % Chg. U.G. |      | % Chg. Grad/Prc Fees |      |      |
|------------------|----------------------------|---------|----------------------------|--------|---------------------|--------|--------------------------|--------|--------------------------|-----------|------------|-----------|------------|-----------|------------|-----------|-------------|------|----------------------|------|------|
|                  | Fee                        |         | Fee                        |        | Facility            | Fee    |                          | Fee    |                          | U.G. Fees | G/P Fees   | U.G. Fees | G/P Fees   | U.G. Fees | G/P Fees   | U.G. Fees | G/P Fees    | %    | %                    | Fees | Fees |
| 1                | \$14.32                    | \$16.81 | \$0.00                     | \$0.00 | \$0.00              | \$0.00 | \$0.00                   | \$0.00 | \$0.00                   | \$14.32   | \$16.81    | \$14.20   | \$16.73    | \$14.20   | \$16.73    | 0.8%      | 0.8%        | 0.5% | 0.5%                 |      |      |
| 2                | 28.64                      | 33.62   | 0.00                       | 0.00   | 0.00                | 0.00   | 0.00                     | 0.00   | 0.00                     | 28.64     | 33.62      | 28.40     | 33.46      | 28.40     | 33.46      | 0.8%      | 0.8%        | 0.5% | 0.5%                 |      |      |
| 3                | 42.96                      | 50.43   | 0.00                       | 0.00   | 0.00                | 0.00   | 0.00                     | 0.00   | 0.00                     | 42.96     | 50.43      | 42.60     | 50.19      | 42.60     | 50.19      | 0.8%      | 0.8%        | 0.5% | 0.5%                 |      |      |
| 4                | 57.28                      | 67.24   | 0.00                       | 0.00   | 0.00                | 0.00   | 0.00                     | 0.00   | 0.00                     | 57.28     | 67.24      | 56.80     | 66.92      | 56.80     | 66.92      | 0.8%      | 0.8%        | 0.5% | 0.5%                 |      |      |
| 5                | 71.60                      | 84.05   | 0.00                       | 0.00   | 0.00                | 0.00   | 0.00                     | 0.00   | 0.00                     | 71.60     | 84.05      | 71.00     | 83.65      | 71.00     | 83.65      | 0.8%      | 0.8%        | 0.5% | 0.5%                 |      |      |
| 6                | 85.92                      | 100.86  | 0.00                       | 0.00   | 0.00                | 0.00   | 0.00                     | 0.00   | 0.00                     | 85.92     | 100.86     | 85.20     | 100.38     | 85.20     | 100.38     | 0.8%      | 0.8%        | 0.5% | 0.5%                 |      |      |
| 7                | 100.24                     | 117.67  | 141.80                     | 101.47 | 141.80              | 101.47 | 101.47                   | 101.47 | 101.47                   | 343.51    | 360.94     | 340.73    | 358.44     | 340.73    | 358.44     | 0.8%      | 0.8%        | 0.7% | 0.7%                 |      |      |
| 8                | 114.56                     | 134.48  | 141.80                     | 101.47 | 141.80              | 101.47 | 101.47                   | 101.47 | 101.47                   | 357.83    | 377.75     | 354.93    | 375.17     | 354.93    | 375.17     | 0.8%      | 0.8%        | 0.7% | 0.7%                 |      |      |
| 9                | 128.88                     | 151.29  | 141.80                     | 101.47 | 141.80              | 101.47 | 101.47                   | 101.47 | 101.47                   | 372.15    | 394.56     | 369.13    | 391.90     | 369.13    | 391.90     | 0.8%      | 0.8%        | 0.7% | 0.7%                 |      |      |
| 10               | 143.20                     | 151.29  | 141.80                     | 101.47 | 141.80              | 101.47 | 101.47                   | 101.47 | 101.47                   | 386.47    | 394.56     | 383.33    | 391.90     | 383.33    | 391.90     | 0.8%      | 0.8%        | 0.7% | 0.7%                 |      |      |
| 11               | 157.52                     | 151.29  | 141.80                     | 101.47 | 141.80              | 101.47 | 101.47                   | 101.47 | 101.47                   | 394.56    | 369.13     | 391.90    | 0.8%       | 0.8%      | 0.7%       | 0.7%      | 0.8%        | 0.7% |                      |      | 3    |



Table 4c. Missouri University of Science and Technology, Student Activity, Facility and Health Service Fees, Fiscal Year 2016

| Credit Hour Load | Student Activity Fee | Health Service Fee | I/Mural Facility Fee | Univ. Center |         | Student Services Fee | Rollamo Book Year | Graduate Student Fee (2) | Total FY16 U.G. Fees | Total FY16 FeesGrad. | Total FY15 U.G. Fees | Total FY15 FeesGrad. | % Chg. U.G. Fees | % Chg. Grad. Fees |
|------------------|----------------------|--------------------|----------------------|--------------|---------|----------------------|-------------------|--------------------------|----------------------|----------------------|----------------------|----------------------|------------------|-------------------|
|                  |                      |                    |                      | Debt         | Fee     |                      |                   |                          |                      |                      |                      |                      |                  |                   |
| 1                | \$14.35              | \$103.88           | \$4.00               | \$3.41       | \$12.50 | \$0.79               | \$0.00            | 3.30                     | \$138.93             | \$142.23             | \$132.66             | \$136.06             | 4.7%             | 4.5%              |
| 2                | 28.70                | 103.88             | 8.00                 | 6.82         | 25.00   | 1.58                 | 0.00              | 3.30                     | 173.98               | 177.28               | 167.32               | 170.72               | 4.0%             | 3.8%              |
| 3                | 43.05                | 103.88             | 12.00                | 10.23        | 37.50   | 2.37                 | 0.00              | 3.30                     | 209.03               | 212.33               | 201.98               | 205.38               | 3.5%             | 3.4%              |
| 4                | 57.40                | 103.88             | 16.00                | 13.64        | 50.00   | 3.16                 | 0.00              | 3.30                     | 244.08               | 247.38               | 236.64               | 240.04               | 3.1%             | 3.1%              |
| 5                | 71.75                | 103.88             | 20.00                | 17.05        | 62.50   | 3.95                 | 0.00              | 3.30                     | 279.13               | 282.43               | 271.30               | 274.70               | 2.9%             | 2.8%              |
| 6                | 86.10                | 103.88             | 24.00                | 20.46        | 75.00   | 4.74                 | 0.00              | 3.30                     | 314.18               | 317.48               | 305.96               | 309.36               | 2.7%             | 2.6%              |
| 7                | 100.45               | 103.88             | 28.00                | 23.87        | 87.50   | 5.53                 | 8.00              | 3.30                     | 357.23               | 352.53               | 348.92               | 344.02               | 2.4%             | 2.5%              |
| 8                | 114.80               | 103.88             | 32.00                | 27.28        | 100.00  | 6.32                 | 8.00              | 3.30                     | 392.28               | 387.58               | 383.58               | 378.68               | 2.3%             | 2.4%              |
| 9                | 129.15               | 103.88             | 36.00                | 30.69        | 112.50  | 7.11                 | 8.00              | 3.30                     | 427.33               | 422.63               | 418.24               | 413.34               | 2.2%             | 2.2%              |
| 10               | 143.50               | 103.88             | 40.00                | 34.10        | 125.00  | 7.90                 | 8.00              | 3.30                     | 462.38               | 457.68               | 452.90               | 448.00               | 2.1%             | 2.2%              |
| 11               | 143.50               | 103.88             | 40.00                | 34.10        | 125.00  | 7.90                 | 8.00              | 3.30                     | 462.38               | 457.68               | 452.90               | 448.00               | 2.1%             | 2.2%              |
| 12+              | 143.50               | 103.88             | 40.00                | 34.10        | 125.00  | 7.90                 | 8.00              | 3.30                     | 462.38               | 457.68               | 452.90               | 448.00               | 2.1%             | 2.2%              |
| 12+              | 144.70               | 98.00              | 42.50                | 32.90        | 125.00  | 0.00                 | 8.30              | 3.30                     | 451.40               | 446.40               | 451.40               | 446.40               | 2.4%             | 2.5%              |
| % Chg.           | -0.8%                | 6.0%               | -5.9%                | 3.6%         | 0.0%    | n/a                  | -3.6%             | 0.0%                     |                      |                      |                      |                      |                  |                   |

Credit Student Health I/Mural Univ. Student Rollamo Graduate