

Institution: Missouri University of Science and Technology (178411)

User ID: 29C0011

Overview

Finance Overview

Purpose
The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.
There have been no changes to the 2013-14 Finance data collection from the 2012-13 collection.

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Finance - Public institutions

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

<input type="checkbox"/>	GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
<input type="checkbox"/>	FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

General Information
GASB-Reporting Institutions (aligned form)

To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS). Please refer to the instructions specific to each screen of the survey

Part E - Scholarships and Fellowships

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Part C - Expenses and Other Deductions

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Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2012 - June 30, 2013

Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions (from B25)	203,645,754	
02	Total expenses and deductions (from C19)	172,752,321	
03	Change in net position during year CV=(D01-D02)	30,893,433	
04	<u>Net position</u> beginning of year	383,386,028	
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	0	
06	Net position end of year (from A18)	414,279,461	

You may use the space below to provide context for the data you've reported above.

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Part H - Details of Endowment Assets

Fiscal Year: July 1, 2012 - June 30, 2013

Line No.	Value of Endowment Assets	<u>Market Value</u>	Prior Year Amounts
	Include not only endowment assets held by the institution, but any assets held by private foundations affiliated with the institution.		
01	Value of <u>endowment assets</u> at the beginning of the fiscal year	137,962,685	
02	Value of <u>endowment assets</u> at the end of the fiscal year	154,064,400	

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Part J - Revenue Data for Bureau of Census

Fiscal Year: July 1, 2012 - June 30, 2013

Source and type	Amount				
	Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
	(1)	(2)	(3)	(4)	(5)
01 Tuition and fees	96,309,387	96,309,387			
02 Sales and services	19,777,614	1,017,593	18,760,021	0	0
03 Federal grants/contracts (excludes Pell Grants)	21,590,331	21,590,331	0	0	0
Revenue from the state government:					
04 State appropriations, current & capital	43,850,220	43,850,220	0	0	0
05 State grants and contracts	2,169,348	2,169,348	0	0	0
Revenue from local governments:					
06 Local appropriation, current & capital	0	0	0	0	0
07 Local government grants/contracts	0	0	0	0	0
08 Receipts from property and non-property taxes	0				
09 Gifts and private grants, including capital grants	22,315,066				
10 Interest earnings	3,685,333				
11 Dividend earnings	0				
12 Realized capital gains	3,574,065				

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Part K - Expenditure Data for Bureau of Census

Fiscal Year: July 1, 2012 - June 30, 2013

Category	Amount				
	Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
	(1)	(2)	(3)	(4)	(5)
01 Salaries and wages	86,883,939	84,052,379	2,831,560	0	0
02 Employee benefits, total	23,687,108	22,917,909	769,199	0	0
03 Payment to state retirement funds (maybe included in line 02 above)	0	0	0	0	0
04 Current expenditures other than salaries	54,682,065	47,360,289	7,321,776	0	0
Capital outlay:					
05 Construction	3,462,964	3,462,964	0	0	0
06 Equipment purchases	5,752,435	5,752,435	0	0	0
07 Land purchases	0	0	0	0	0
08 Interest on debt outstanding, all funds and activities	2,991,489				
09 Scholarships/fellowships	37,013,143	37,013,143			

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Part L - Debt and Assets, page 2

Fiscal Year: July 1, 2012 - June 30, 2013

Assets		
Category		Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	0
08	Total cash and security assets held at end of fiscal year in bond funds	11,539,559
09	Total cash and security assets held at end of fiscal year in all other funds	237,504,953

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Finance

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