

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Overview

Finance Overview	
Purpose	
The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.	
Resources:	
To download the survey materials for this component: Survey Materials	
To access your prior year data submission for this component: Reported Data	
If you have questions about completing this survey, please contact the IPEDS Help Desk at 1-877-225-2568 .	

Finance - Public institutions

Part A - Statement of Net Assets

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Part B - Revenues and Other Additions

Fiscal Year: July 1, 2011 - June 30, 2012

Line No.	Source of funds	Current year amount	Prior year amount
	<u>Nonoperating Revenues</u>		
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	75,446,304	79,577,788
12	<u>Local appropriations, education district taxes, & similar support</u>	0	0
	Grants-nonoperating		
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	14,907,213	14,076,752
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	17,964,250	10,016,034
17	<u>Investment income</u>	3,369,415	24,472,644
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	84,861	0
19	Total nonoperating revenues	111,772,043	128,143,218
27	Total operating and nonoperating revenues CV=[B19+B09]	351,235,949	359,134,396
28	<u>12-month Student FTE from E12</u>	11,877	13,334
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	29,573	26,934

Part B - Revenues and Other Additions

Fiscal Year: July 1, 2011 - June 30, 2012

Line No.	Source of funds	Current year amount	Prior year amount
	Other Revenues and Additions		
20	<u>Capital appropriations</u>	587	915,109
21	<u>Capital grants & gifts</u>	30,000	0
22	<u>Additions to permanent endowments</u>	364,682	4,168,961
23	Other revenues & additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions	395,269	5,084,070
25	Total all revenues and other additions CV=[B09+B19+B24]	351,631,218	364,218,466

You may use the space below to

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Part H - Details of Endowment Assets

Fiscal Year: July 1, 2011 - June 30, 2012

Line No.	Value of Endowment Assets	Market Value	Prior Year Amounts
	Include not only endowment assets held by the institution, but any assets held by private foundations affiliated with the institution.		
01	Value of <u>endowment assets</u> at the beginning of the fiscal year	194,584,749	182,803,480
02	Value of <u>endowment assets</u> at the end of the fiscal year	187,671,949	194,584,749

You may use the space below to provide context for the data you've reported above.

Part K - Expenditure Data for Bureau of Census

Fiscal Year: July 1, 2011 - June 30, 2012

Category	Amount				
	Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
	(1)	(2)	(3)	(4)	(5)
01 Salaries and wages	188,909,191	175,045,539	13,863,652	0	0
02 Employee benefits, total	48,687,516	45,249,713	3,437,803	0	0
03 Payment to state retirement funds (maybe included in line 02 above)	0	0	0	0	0
04 Current expenditures other than salaries	91,839,502	91,839,502	0	0	0
Capital outlay:					
05 Construction	73,664,450	73,664,450	0	0	0
06 Equipment purchases	2,762,409	2,762,409	0	0	0
07 Land purchases	15,750	15,750	0	0	0
08 Interest on debt					

Part L - Debt and Assets, page 1

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Institution: University of Missouri-Kansas City (178402)

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Part L - Debt and Assets, page 2

Fiscal Year: July 1, 2011 - June 30, 2012

Assets

Category	Amount
07 Total cash and security assets held at end of fiscal year in sinking or debt service funds	743,483
08 Total cash and security assets held at end of fiscal year in bond funds	19,862,744
09 Total cash and security assets held at end of fiscal year in all other funds	217,114,174

You may use the space below to provide context for the data you've reported above.

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Prepared by

This survey component was prepared by:

<input checked="" type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact	<input type="radio"/>	Finance Contact	<input type="radio"/>	Other
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Name: Randy Sade

Email: SadeR@umsystem.edu

How long did it take to prepare this survey component? hours minutes

The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data. The Keyholder will be copied on all email correspondence to other preparers.

The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS. Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.

Thank you for your assistance.

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPED

Edit Report

Finance
