

UoM

Key (178402)

UoD: 29C0011

Overview


Finance - Public institutions




IBU/IB

KaC(178402)

UD: 29C0011

Part A - Statement of Financial Position

Fiscal Year: July 1, 2012 - June 30, 2013

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line	Description	Column	Parent	
	<del>CA</del> _____			
01	<del>TA</del> _____		116,953,299	160,702,535
	<del>NA</del> _____			
31	<del>DA</del> _____		420,993,498	394,396,521
04	<del>OA</del> CV=[A05-A31]		156,175,993	140,767,992
05	<del>TA</del>		577,169,491	535,164,513
06	<del>TA</del> CV=(A01+A05)		694,122,790	695,867,048
	<del>CA</del> _____			
07	<del>LA</del> _____		5,157,223	21,025,097
08	<del>OA</del> CV=(A09-A07)		50,407,817	55,051,771
09	<del>TA</del>		55,565,040	76,076,868
	<del>NA</del> _____			
10	<del>LA</del> _____		220,809,801	210,908,653
11	<del>OA</del> CV=(A12-A10)		0	0
12	<del>TA</del>		220,809,801	210,908,653
13	<del>TA</del> CV=(A09+A12)		276,374,841	286,985,521
	<del>NA</del> _____			
14	<del>LA</del> _____		197,673,609	183,068,998
15	<del>RA</del> _____		72,837,958	84,770,751
16	<del>RA</del> _____		94,149,917	86,743,746
17	<del>UA</del> CV=[A18-(A14+A15+A16)]		53,086,465	54,298,032
18	<del>TA</del> CV=(A06-A13)		417,747,949	408,881,527

You may use the space below to provide context for the data you've reported above.











Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Part B - Revenues and Other Additions

Fiscal Year: July 1, 2012 - June 30, 2013

Line No.	Source of funds	Current year amount	Prior year amount
	Other Revenues and Additions		
20	<u>Capital appropriations</u>	0	
21	<u>Capital grants and gifts</u>	111,275	
22	<u>Additions to permanent endowments</u>	1,447,110	
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	
24	Total other revenues and additions	1,558,385	
25	Total all revenues and other additions CV=[B09+B19+B24]	372,036,942	

You may use the space below to provide context for the data you've reported above.





15016

KC (178402)

UID: 29C0011

Part H - Details of Endowment Assets

Fiscal Year: July 1, 2012 - June 30, 2013

Line No.	Value of Endowment Assets	Market Value	Prior Year Amounts
01	Value _____	187,671,949	194,584,749
02	Value _____	198,057,880	187,671,949

You may use the space below to provide context for the data you've reported above.

IPEDS

KC (178402)

UID: 29C0011

Part J - Revenue Data for Bureau of Census

Fiscal Year: July 1, 2012 - June 30, 2013

Source		Amount				
		Total (1)	Expenditures (2)	Adjusted (3)	Net (4)	Adjusted (5)
01	Total	166,455,891	166,455,891			
02	State	74,176,150	5,142,559	69,033,591	0	0
03	Federal (US Dept of Education)	23,397,689	23,397,689	0	0	0
<b>Revenue</b>						
04	State	75,097,668	75,097,668	0	0	0
05	State	4,998,295	4,998,295	0	0	0
<b>Revenue</b>						
06	Local	0	0	0	0	0
07	Local	0	0	0	0	0
08	Revenue	0				
09	Gift	21,646,492				
10	Interest	6,174,487				
11	Dividend	0				
12	Rent	3,157,096				

You may use the space below to provide context for the data you've reported above.

Part K - Expenditure Data for Bureau of Census

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IBU016

KC (178402)

UID: 29C0011

Part L - Debt and Assets, page 1

Fiscal Year: July 1, 2012 - June 30, 2013

Debt		
Cd	Atn	
01	Letting	231,933,750
02	Letting	0
03	Letting	5,966,727
04	Letting	225,967,023
05	Student	0
06	Student	0

You may use the space below to provide context for the data you've reported above.

15UM16

KC (178402)

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Part L - Debt and Assets, page 2

Fiscal Year: July 1, 2012 - June 30, 2013

Assets		
Cd	Description	Am
07	Trade receivables	0
08	Trade payables	2,643,346
09	Trade debt	213,778,287

You may use the space below to provide context for the data you've reported above.





Finance

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