

**2009 ENROLLMENT PROJECTIONS REPORT  
UNIVERSITY OF MISSOURI SYSTEM  
May 2009**

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IR&P 2009, Report 3

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**Enrollment Projections Report, 2009**  
**Office of Institutional Research and Planning**  
**University of Missouri System**

**Executive Summary**

The *Enrollment Projections Report, 2009* includes University of Missouri enrollment projections for each of the four campuses and the System. Organized according to student level, it provides headcount and credit hour projections for the next five years. Each campus made headcount and credit hour projections, which are presented in this report unaltered. The totals for the UM System were calculated by adding totals from each of the four UM campuses. Special thanks to the following representatives who provided the enrollment projections for their campus: Alysha O'Neil at UM-Columbia, Karen Wilkerson at UM-Kansas City, Carol Heddinghaus at Missouri S&T, and Greg McCalley at UM-St. Louis.

These enrollment projections were made in consideration of the enrollment management plans on each campus, in concert with the impact that these projections will have on the budget for each campus.

The highlights of the report include:

Total on-campus, on-schedule headcount at the University of Missouri System is expected to increase 3% from 58,858 in the fall of 2008 to 60,483 in the fall of 2013 (Table 1).

System-wide, undergraduate headcount is expected to increase 4% over the next five years (Table 1).

Over the next five years, overall graduate headcount at UM is expected to decrease by 2%. Three percent and 1% projected increases in graduate enrollment at UM-Columbia and UM-St. Louis, respectively, will be offset by decreases of 10% and 4% at UM-Kansas City and Missouri S&T, respectively (Table 1).

Full-time, first-time freshmen enrollment system-wide at the University of Missouri is projected to decrease by 8% over the next five years. Although the Kansas City and St. Louis campuses are predicting increases of 6% and 11%, respectively, these increases will be offset by projected decreases of 12% at UM-Columbia and 9% at Missouri S&T (Table 2).

Over the next five years, the percentage of undergraduates who are Missouri residents is expected to hold steady at 72% on the Kansas City campus and 81% on the Missouri S&T campus. The percentage of Missouri resident undergraduates enrolled on the Columbia campus is expected to decrease from 84% to 82% and from 90% to 85% on the St. Louis campus. The percentage of resident graduate students is expected to hold steady at 57% on the Columbia campus, 54% on the Kansas City campus, and 32% on the Rolla campus. The St. Louis campus expects a 3% decrease in the percentage of resident graduate students (Table 3).

Total on-campus, on-schedule credit hours across the System is expected to increase 3% over the next five years from 708,769 to 729,475 (Appendix Table E).

## Organization of Report

The text of this report, “Basis for Enrollment Projections by Campus” refers to Tables 1-3 located in the body of the report. Please note, however, that more detailed information about the campus projections can be found in the appendix. Organized by campus, the tables in the appendix illustrate expected enrollment changes at the lower and upper-division undergraduate levels, projections for each professional program (e.g., law, pharmacy, optometry, etc.), and enrollment forecasts at the graduate level. The appendix also includes more detailed information concerning the percentage of Missouri residents by level and the percentage of full-time students by level.

## Note

Many of the revenue projections done at the university are based on course jurisdictions. The “Actual” headcount of students is based on student jurisdictions and IPEDS Fall Enrollment Survey definitions. According to IPEDS definitions, the follow students are excluded in the “Actual” headcount:

Students enrolled exclusively in courses **not creditable** toward a formal award or the completion of a vocational program.

Students taking Continuing Education Units (CEUs) unless they are also enrolled in courses creditable toward a degree or other formal award.

Students exclusively auditing classes.

Residents or interns in first-professional fields, since they have already received their first-professional degree.

Any student studying abroad (e.g., at a foreign university) if their enrollment at this institution is only an administrative record and the fee is nominal.

Students in any branch campus located in a foreign country.

## University of Missouri Enrollment Projections, 2009

**Table 1. Student On-Campus, On-Schedule Headcount Projections by Level**

| Campus/Level            | Actual | Projected |        |        |        |        | % change<br>from 2008 |
|-------------------------|--------|-----------|--------|--------|--------|--------|-----------------------|
|                         | 2008   | 2009      | 2010   | 2011   | 2012   | 2013   |                       |
| <b>Columbia</b>         |        |           |        |        |        |        |                       |
| Undergraduate           | 22,687 | 23,647    | 24,303 | 24,896 | 24,385 | 23,811 | 5%                    |
| Professional            | 1,126  | 1,113     | 1,122  | 1,124  | 1,123  | 1,123  | 0%                    |
| Graduate                | 4,562  | 4,634     | 4,684  | 4,704  | 4,704  | 4,704  | 3%                    |
| Total                   | 28,375 | 29,394    | 30,109 | 30,724 | 30,212 | 29,638 | 4%                    |
| <b>Kansas City</b>      |        |           |        |        |        |        |                       |
| Undergraduate           | 7,654  | 7,654     | 7,757  | 7,866  | 7,985  | 8,094  | 6%                    |
| Professional            | 1,569  | 1,608     | 1,623  | 1,635  | 1,638  | 1,623  | 3%                    |
| Graduate                | 3,591  | 3,232     | 3,232  | 3,232  | 3,232  | 3,232  | -10%                  |
| Total                   | 12,814 | 12,494    | 12,612 | 12,733 | 12,855 | 12,949 | 1%                    |
| <b>Missouri S&amp;T</b> |        |           |        |        |        |        |                       |
| Undergraduate           | 4,897  | 5,014     | 4,993  | 4,933  | 4,860  | 4,773  | -3%                   |
| Graduate                | 870    | 852       | 846    | 842    | 840    | 839    | -4%                   |
| Total                   | 5,767  | 5,866     | 5,839  | 5,775  | 5,700  | 5,612  | -3%                   |
| <b>St. Louis</b>        |        |           |        |        |        |        |                       |
| Undergraduate           | 8,893  | 9,100     | 9,126  | 9,160  | 9,200  | 9,256  | 4%                    |
| Professional            | 178    | 178       | 178    | 178    | 178    | 178    | 0%                    |
| Graduate                | 2,831  | 2,835     | 2,843  | 2,850  | 2,850  | 2,850  | 1%                    |
| Total                   | 11,902 | 12,113    | 12,147 | 12,188 | 12,228 | 12,284 | 3%                    |
| <b>System Total</b>     |        |           |        |        |        |        |                       |
| Undergraduate           | 44,131 | 45,415    | 46,179 | 46,855 | 46,430 | 45,934 | 4%                    |
| Professional            | 2,873  | 2,899     | 2,923  | 2,937  | 2,939  | 2,924  | 2%                    |
| Graduate                | 11,854 | 11,553    | 11,605 | 11,628 | 11,626 | 11,625 | -2%                   |
| Total                   | 58,858 | 59,867    | 60,707 | 61,420 | 60,995 | 60,483 | 3%                    |

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**Table 2. First-Time, Full-Time, Degree-Seeking Freshmen Headcount Projections**

| Campus       | Actual | Projected |       |       |       |       | % change<br>from 2008 |
|--------------|--------|-----------|-------|-------|-------|-------|-----------------------|
|              | 2008   | 2009      | 2010  | 2011  | 2012  | 2013  |                       |
| Columbia     | 5,780  | 5,764     | 5,760 | 5,442 | 5,217 | 5,096 | -12%                  |
| Kansas City  | 1,008  | 1,008     | 1,023 | 1,038 | 1,054 | 1,070 | 6%                    |
| Missouri S&T | 1,045  | 1,060     | 990   | 970   | 960   | 950   | -9%                   |
| St. Louis    | 468    | 485       | 498   | 510   | 515   | 520   | 11%                   |
| System Total | 8,301  | 8,317     | 8,271 | 7,960 | 7,746 | 7,636 | -8%                   |

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**Table 3. Percentage of On Schedule Resident and Full-Time Headcount Projections by Level and Campus**

|                         | Projected Percentage |          |      |      |      |      | Projected Percentage |           |      |      |      |      |
|-------------------------|----------------------|----------|------|------|------|------|----------------------|-----------|------|------|------|------|
|                         | Actual               | Resident |      |      |      |      | Actual               | Full-time |      |      |      |      |
|                         | 2008                 | 2009     | 2010 | 2011 | 2012 | 2013 | 2008                 | 2009      | 2010 | 2011 | 2012 | 2013 |
| <b>Columbia</b>         |                      |          |      |      |      |      |                      |           |      |      |      |      |
| Undergraduate           | 84                   | 84       | 83   | 83   | 82   | 82   | 95                   | 95        | 95   | 95   | 95   | 95   |
| Total 1st Professional  | 93                   | 93       | 93   | 93   | 93   | 93   | 99                   | 99        | 99   | 99   | 99   | 99   |
| Law                     | 91                   | 91       | 91   | 91   | 91   | 91   | 97                   | 97        | 97   | 97   | 97   | 97   |
| Medicine                | 97                   | 97       | 97   | 97   | 97   | 97   | 100                  | 100       | 100  | 100  | 100  | 100  |
| Vet Medicine            | 91                   | 91       | 91   | 91   | 91   | 91   | 100                  | 100       | 100  | 100  | 100  | 100  |
| Graduate                | 57                   | 57       | 57   | 57   | 57   | 57   | 57                   | 57        | 57   | 57   | 57   | 57   |
| <b>Kansas City</b>      |                      |          |      |      |      |      |                      |           |      |      |      |      |
| Undergraduate           | 72                   | 72       | 72   | 72   | 72   | 72   | 77                   | 77        | 77   | 77   | 77   | 77   |
| Total 1st Professional  | 78                   | 78       | 78   | 78   | 78   | 78   | 98                   | 98        | 98   | 98   | 98   | 98   |
| Dentistry               | 69                   | 69       | 69   | 69   | 69   | 69   | 100                  | 100       | 100  | 100  | 100  | 100  |
| Law                     | 81                   | 81       | 81   | 81   | 81   | 81   | 94                   | 94        | 94   | 94   | 94   | 94   |
| Medicine                | 73                   | 73       | 73   | 73   | 73   | 73   | 100                  | 100       | 100  | 100  | 100  | 100  |
| Pharmacy                | 93                   | 93       | 93   | 93   | 93   | 93   | 100                  | 100       | 100  | 100  | 100  | 100  |
| UMKC-UMC PharmD         | 0                    | 0        | 0    | 0    | 0    | 0    | 0                    | 0         | 0    | 0    | 0    | 0    |
| Graduate                | 54                   | 54       | 54   | 54   | 54   | 54   | 34                   | 34        | 34   | 34   | 34   | 34   |
| <b>Missouri S&amp;T</b> |                      |          |      |      |      |      |                      |           |      |      |      |      |
| Undergraduate           | 81                   | 81       | 81   | 81   | 81   | 81   | 93                   | 93        | 93   | 93   | 93   | 93   |
| Graduate                | 32                   | 32       | 32   | 32   | 32   | 32   | 77                   | 77        | 77   | 77   | 77   | 77   |
| <b>St. Louis</b>        |                      |          |      |      |      |      |                      |           |      |      |      |      |
| Undergraduate           | 90                   | 88       | 87   | 86   | 85   | 85   | 64                   | 65        | 65   | 65   | 65   | 65   |
| Total 1st Professional  | 50                   | 50       | 50   | 50   | 50   | 50   | 100                  | 100       | 100  | 100  | 100  | 100  |
| Optometry               | 50                   | 50       | 50   | 50   | 50   | 50   | 100                  | 100       | 100  | 100  | 100  | 100  |
| Graduate                | 83                   | 81       | 80   | 80   | 80   | 80   | 26                   | 25        | 25   | 25   | 25   | 25   |

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## **Basis for On-Campus Enrollment Projections by Campus**

Making these projections requires the careful consideration of factors influencing future enrollments. For instance, each of the following could potentially influence enrollment: the effectiveness of an institution's recruiting and marketing strategy; shifts in the number of seniors graduating from high school; the national economy and state budget cuts in higher education; retention rates of students enrolled; and current tuition levels along with anticipated increases. In addition, the competitiveness of other institutions vying for the same students; the availability of transfer students; changes in admission standards; new state policies or programs; and high school student interest in specific fields can all play a role. The basis for projecting enrollment growth at each campus is unique.

*UM-Columbia*

anticipated that the strategic planning process will be complete in Fall 2009.

### *Missouri S&T*

Total on-campus, on-schedule headcount at Missouri S&T is expected to decrease 3% from 5,767 in 2008 to 5,612 in 2013 (Table 1). The on-campus first-time freshmen, new transfers and new graduate estimates were provided by S&T's Vice Provost and Dean of Enrollment Management.

The Vice Provost for Global Learning believes the 21% projected increase in extension and off-campus enrollment is appropriate for S&T's current mix of programs and the expected changes in activity (Table C).

The overall projections for S&T are appropriate in light of the current application, accepted and pre-registration counts for FS 2009, although it is recognized that the severity of the on-going economic down-turn may influence the final enrollment figures.

Based on S&T's multi-year admit-to-enrollee yield models, the university expects the 2009-10 undergraduate enrollments will increase slightly and graduate enrollments will be fairly static.

Future new student projections are based on student market analysis that accounts for the expected declines in Missouri high school graduates and the low student interest levels for engineering, science and computing degrees. Expanded recruitment and retention activity plans are in place to reduce the downward projections and achieve these targets.

Continuing and readmitted students, both undergraduate & graduate were based on previous years return and graduation rates along with the most recent fall to winter analysis.

### *UM-St. Louis*

In these uncertain economic times, enrollment projections have become more and more difficult and traditional forecasting models are not necessarily reliable. National and state trends, which show a projected significant decrease in the number of graduating seniors, were considered in addition to economic and social trends. An attempt was made to balance these trends against the new and continued recruitment and retention activities on the St. Louis campus.

Efforts to increase student enrollments at UMSL include a significantly enhanced scholarship program, increased outreach to underserved populations (i.e.-Serbian/Croatian/Bosnian students, home-schooled students, etc.), an increased focus on student retention by the Center for Student Success, an increased focus on class scheduling and program delivery and other initiatives designed to attract students.

UMSL is also experiencing an increase in the number of freshmen applicants who were originally planning on going away to college, but are now staying home in St. Louis. These students hope to still be a part of a traditional four-year university and are turning to UMSL.

At the same time, UMSL took into consideration economic factors that may cause more students to stay at the community college and/or to take advantage of A+ programs, or stop out of college all together. However, as an institution that has a high number of transfer students, it is felt that the impact on the overall number of students at UMSL will not be significant. As students work through the pipeline, the strong transfer programs that are in place, as well as new outreach programs, should

help UMSL continue to succeed in enrolling this population. While some short-term decreases have been experienced, such as last year, it is felt that these students will eventually transfer to UMSL to finish their degrees.

UMSL is experiencing more students who are staying in school to finish degrees rather than working, as well as an increase in adult students returning for more education or to complete a degree.

UMSL is starting to show increases in retention due to efforts started three years ago in the Center for Student Success and hope those numbers will continue to increase.

UMSL did not anticipate a huge drop in graduate admissions this year. Generally, a bad economy signals growth for graduate programs as people re-tool, so UMSL planned accordingly. Projections were revised this year because of the unique economic situation, particularly high unemployment. It appears that potential graduate students are not investing in advanced degrees because of the lack of job mobility. Jobs in Education and Business, UMSL's two largest graduate programs, have been especially hit in the current economic context. It may be possible that enrollments will increase as Missourians gain more confidence in future opportunities, but it is more prudent to forecast downward. The economic context has also affected the campus's ability to recruit.



## **Notes**

A special thanks to the campus representatives who were responsible for the enrollment projections on their campus: Alysha O'Neil at Columbia, Karen Wilkerson at Kansas City, Carol Heddinghaus at Rolla, and Greg McCalley at St. Louis.

Please address any questions or concerns to:

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## **Definitions**

## **Appendix**

**TABLE A**  
**UNIVERSITY OF MISSOURI-COLUMBIA**  
**ENROLLMENT PROJECTIONS REPORT**

|                        | Actual<br>2008 | 2009   | 2010   | Projected<br>2011 | 2012   | 2013          | Change<br>from 2008 | 2009 | 2011 | 2013 |
|------------------------|----------------|--------|--------|-------------------|--------|---------------|---------------------|------|------|------|
| <b>On-Campus</b>       |                |        |        |                   |        |               |                     |      |      |      |
| F-T, F-T, DS Freshmen* | 5,780          | 5,764  | 5,760  | 5,442             | 5,217  | 5,096         | -12%                |      |      |      |
| Total Undergraduate    | 22,687         | 23,647 | 24,303 | 24,896            | 24,385 | 23,811        | 5%                  |      |      |      |
| Law                    | 453            | 450    | 450    | 450               | 450    | 450           | -1%                 |      |      |      |
| Medicine               | 387            | 375    | 375    | 375               | 375    | 375           | -3%                 |      |      |      |
| Vet Medicine           | 286            | 288    | 297    | 299               | 298    | 298           | 4%                  |      |      |      |
| Total 1st Professional | 1,126          | 1,113  | 1,122  | 1,124             | 1,123  | 1,123         | 0%                  |      |      |      |
| Total Graduate         | 4,562          | 4,634  | 4,684  | 4,704             | 4,684  | 4,684         | 0%                  |      |      |      |
|                        |                |        |        |                   |        | <b>30,212</b> | <b>916308</b>       |      |      |      |

**TABLE B**  
**UNIVERSITY OF MISSOURI-KANSAS CITY**

**TABLE C**  
**MISSOURI S&T**

**TABLE D**  
**UNIVERSITY OF MISSOURI-ST. LOUIS**  
**ENROLLMENT PROJECTIONS REPORT**

|                                     | Actual         |                | Projected      |                |                |                | Change     | Projected FTE |              |              |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------|---------------|--------------|--------------|
|                                     | 2008           | 2009           | 2010           | 2011           | 2012           | 2013           | from 2008  | 2009          | 2011         | 2013         |
| <b>Fall Headcount - On Schedule</b> |                |                |                |                |                |                |            |               |              |              |
| <b>On-Campus</b>                    |                |                |                |                |                |                |            |               |              |              |
| F-T, F-T, DS Freshmen*              | 468            | 485            | 498            | 510            | 515            | 520            | 11%        |               |              |              |
| Total Undergraduate                 | 8,893          | 9,100          | 9,126          | 9,160          | 9,200          | 9,256          | 4%         |               |              |              |
| Optometry                           | 178            | 178            | 178            | 178            | 178            | 178            | 0%         |               |              |              |
| Total 1st Professional              | 178            | 178            | 178            | 178            | 178            | 178            | 0%         |               |              |              |
| Total Graduate                      | 2,831          | 2,835          | 2,843          | 2,850          | 2,850          | 2,850          | 1%         |               |              |              |
| <b>Total On-Campus</b>              | <b>11,902</b>  | <b>12,113</b>  | <b>12,147</b>  | <b>12,188</b>  | <b>12,228</b>  | <b>12,284</b>  | <b>3%</b>  |               |              |              |
| <b>Extension/Off-Campus</b>         |                |                |                |                |                |                |            |               |              |              |
| Undergraduate                       | 3,465          | 3,400          | 3,400          | 3,400          | 3,400          | 3,400          | -2%        |               |              |              |
| Graduate                            | 374            | 375            | 375            | 375            | 375            | 375            | 0%         |               |              |              |
| <b>Total Extension Off Campus</b>   | <b>3,839</b>   | <b>3,775</b>   | <b>3,775</b>   | <b>3,775</b>   | <b>3,775</b>   | <b>3,775</b>   | <b>-2%</b> |               |              |              |
| <b>Grand Total</b>                  | <b>15,741</b>  | <b>15,888</b>  | <b>15,922</b>  | <b>15,963</b>  | <b>16,003</b>  | <b>16,059</b>  | <b>2%</b>  |               |              |              |
| <b>Fall SCH - On Schedule</b>       |                |                |                |                |                |                |            |               |              |              |
| <b>On-Campus</b>                    |                |                |                |                |                |                |            |               |              |              |
| Total Undergraduate                 | 98,373         | 100,068        | 100,351        | 100,543        | 100,934        | 101,370        | 3%         | 6,671         | 6,703        | 6,758        |
| Optometry                           | 3,566          | 3,550          | 3,550          | 3,550          | 3,550          | 3,550          | 0%         | 178           | 178          | 178          |
| Total 1st Professional              | 3,566          | 3,550          | 3,550          | 3,550          | 3,550          | 3,550          | 0%         | 178           | 178          | 178          |
| Total Graduate                      | 17,203         | 17,250         | 17,275         | 17,300         | 17,300         | 17,300         | 1%         | 1,438         | 1,442        | 1,442        |
| <b>Total On-Campus</b>              | <b>119,142</b> | <b>120,868</b> | <b>121,176</b> | <b>121,393</b> | <b>121,784</b> | <b>122,220</b> | <b>3%</b>  | <b>8,287</b>  | <b>8,323</b> | <b>8,378</b> |
| <b>Extension/Off-Campus</b>         |                |                |                |                |                |                |            |               |              |              |
| Undergraduate                       | 18,830         | 18,800         | 18,800         | 18,800         | 18,800         | 18,800         | 0%         | 1,253         | 1,253        | 1,253        |
| Graduate                            | 1,837          | 1,830          | 1,830          | 1,830          | 1,830          | 1,830          | 0%         | 153           | 153          | 153          |
| <b>Total Extension Off Campus</b>   | <b>20,667</b>  | <b>20,630</b>  | <b>20,630</b>  | <b>20,630</b>  | <b>20,630</b>  | <b>20,630</b>  | <b>0%</b>  | <b>1,406</b>  | <b>1,406</b> | <b>1,406</b> |
| <b>Grand Total</b>                  | <b>139,809</b> | <b>141,498</b> | <b>141,806</b> | <b>142,023</b> | <b>142,414</b> | <b>142,850</b> | <b>2%</b>  | <b>9,693</b>  | <b>9,728</b> | <b>9,784</b> |

\*First-time, Full-time, Degree-Seeking  
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**TABLE E**  
**UNIVERSITY OF MISSOURI SYSTEM**  
**ENROLLMENT PROJECTIONS REPORT**

|                                     | Actual         | Projected      |                |                |                |                | Change    | Projected FTE |               |               |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------|---------------|---------------|---------------|
|                                     | 2008           | 2009           | 2010           | 2011           | 2012           | 2013           | from 2008 | 2009          | 2011          | 2013          |
| <b>Fall Headcount - On Schedule</b> |                |                |                |                |                |                |           |               |               |               |
| <b>On-Campus</b>                    |                |                |                |                |                |                |           |               |               |               |
| F-T, F-T, DS Freshmen*              | 8,301          | 8,317          | 8,271          | 7,960          | 7,746          | 7,636          | -8%       |               |               |               |
| Total Undergraduate                 | 44,131         | 45,415         | 46,179         | 46,855         | 46,430         | 45,934         | 4%        |               |               |               |
| Dentistry                           | 399            | 399            | 399            | 399            | 399            | 399            | 0%        |               |               |               |
| Law                                 | 945            | 940            | 940            | 940            | 940            | 940            | -1%       |               |               |               |
| Medicine                            | 767            | 755            | 755            | 755            | 755            | 755            | -2%       |               |               |               |
| Optometry                           | 178            | 178            | 178            | 178            | 178            | 178            | 0%        |               |               |               |
| Pharmacy                            | 298            | 339            | 354            | 366            | 369            | 354            | 19%       |               |               |               |
| Vet Medicine                        | 286            | 288            | 297            | 299            | 298            | 298            | 4%        |               |               |               |
| Total 1st Professional              | 2,873          | 2,899          | 2,923          | 2,937          | 2,939          | 2,924          | 2%        |               |               |               |
| Total Graduate                      | 11,854         | 11,553         | 11,605         | 11,628         | 11,626         | 11,625         | -2%       |               |               |               |
| <b>Total On-Campus</b>              | <b>58,858</b>  | <b>59,867</b>  | <b>60,707</b>  | <b>61,420</b>  | <b>60,995</b>  | <b>60,483</b>  | <b>3%</b> |               |               |               |
| <b>Extension/Off-Campus</b>         |                |                |                |                |                |                |           |               |               |               |
| Undergraduate                       | 5,379          | 5,330          | 5,346          | 5,363          | 5,380          | 5,398          | 0%        |               |               |               |
| Graduate                            | 2,482          | 2,600          | 2,721          | 2,835          | 2,920          | 3,009          | 21%       |               |               |               |
| <b>Total Extension Off Campus</b>   | <b>7,861</b>   | <b>7,930</b>   | <b>8,067</b>   | <b>8,198</b>   | <b>8,300</b>   | <b>8,407</b>   | <b>7%</b> |               |               |               |
| <b>Grand Total</b>                  | <b>66,719</b>  | <b>67,797</b>  | <b>68,774</b>  | <b>69,618</b>  | <b>69,295</b>  | <b>68,890</b>  | <b>3%</b> |               |               |               |
| <b>Fall SCH - On Schedule</b>       |                |                |                |                |                |                |           |               |               |               |
| <b>On-Campus</b>                    |                |                |                |                |                |                |           |               |               |               |
| Total Undergraduate                 | 578,202        | 587,965        | 605,347        | 614,093        | 607,792        | 600,186        | 4%        | 39,198        | 40,940        | 40,012        |
| Dentistry                           | 8,126          | 8,126          | 8,126          | 8,126          | 8,126          | 8,126          | 0%        | 399           | 399           | 399           |
| Law                                 | 13,712         | 13,608         | 13,608         | 13,608         | 13,608         | 13,628         | -1%       | 907           | 907           | 909           |
| Medicine                            | 13,847         | 13,665         | 13,665         | 13,665         | 13,665         | 13,665         | -1%       | 755           | 755           | 755           |
| Optometry                           | 3,566          | 3,550          | 3,550          | 3,550          | 3,550          | 3,550          | 0%        | 178           | 178           | 178           |
| Pharmacy                            | 5,025          | 5,085          | 5,310          | 5,490          | 5,535          | 5,310          | 6%        | 339           | 366           | 354           |
| Vet Medicine                        | 3,792          | 3,819          | 3,920          | 3,977          | 3,933          | 3,933          | 4%        | 288           | 299           | 298           |
| Total 1st Professional              | 48,068         | 47,853         | 48,179         | 48,416         | 48,417         | 48,212         | 0%        | 2,866         | 2,904         | 2,893         |
| Total Graduate                      | 82,499         | 80,591         | 80,954         | 81,101         | 81,085         | 81,077         | -2%       | 6,716         | 6,758         | 6,756         |
| <b>Total On-Campus</b>              | <b>708,769</b> | <b>716,409</b> | <b>734,480</b> | <b>743,610</b> | <b>737,294</b> | <b>729,475</b> | <b>3%</b> | <b>48,780</b> | <b>50,602</b> | <b>49,661</b> |
| <b>Extension/Off-Campus</b>         |                |                |                |                |                |                |           |               |               |               |
| Undergraduate                       | 26,207         | 26,255         | 26,336         | 26,422         | 26,508         | 26,599         | 1%        | 1,750         | 1,761         | 1,773         |
| Graduate                            | 12,168         | 12,731         | 13,319         | 13,874         | 14,280         | 14,706         | 21%       | 1,061         | 1,156         | 1,226         |
| <b>Total Extension Off Campus</b>   | <b>38,375</b>  | <b>38,986</b>  | <b>39,655</b>  | <b>40,296</b>  | <b>40,788</b>  | <b>41,305</b>  | <b>8%</b> | <b>2,811</b>  | <b>2,918</b>  | <b>2,999</b>  |
| <b>Grand Total</b>                  | <b>747,144</b> | <b>755,395</b> | <b>774,135</b> | <b>783,906</b> | <b>778,082</b> | <b>770,780</b> | <b>3%</b> | <b>51,591</b> | <b>53,520</b> | <b>52,660</b> |

\*First-time, Full-time, Degree-Seeking  
 IR&P/LCB 05/09